

**COUNCIL MEETING – 26<sup>th</sup> FEBRUARY 2014**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 13	21/2/14	21/2/14

Submitted by:	Councillor Golton
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 5 (i) a), or 5 (i) a) as amended, after the words "be approved" add "subject to amendment to the Council's budget for 2014/15 as set out below and adjustments to the figures at 5 (ii) 2 a to f and accompanying tables as appropriate"

- (a) an increase of £420k in the City Development budget for additional investment in cycling facilities
- (b) a reduction of £210k in the Strategic budget to be achieved by restricting council car mileage allowances to the HMRC maximum levels from October 2014
- (c) a contribution from general fund reserves of £210k"



\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

**Deadlines for submission**

White Papers	- *10.00 am on the day before the issue of the Summons
Questions	- 10.00 am on Monday prior to meeting
<b>Budget Amendments</b>	<b>- 10.00 am on Friday 21st February 2014</b>
Amendments (including references back)	- 1.30 pm on Tuesday prior to meeting

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

\*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.